

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2012

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year ending on 31 March 2013, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. (1) In this Act, unless the context indicates otherwise —

“**conditional grants**” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

(2) Any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to in that Act.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations is subject to the provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act—

(a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;

(b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Appropriation listed as “specifically and exclusively”

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that is listed as “specifically and exclusively” in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure—

(a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;

(b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;

(c) was approved in the previous year's appropriation and is to be rolled over to the 2012/13 financial year to finalise expenditure which could not take place in the 2011/12 financial year as originally planned.

(2) Expenditure approved in terms of—

(a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1)—

(a) is a direct charge against the Provincial Revenue Fund;

(b) may be made subject to conditions set by the MEC for Finance;

(d) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2012/13 financial year.

Short title

5. This Act is called the KwaZulu-Natal Appropriation Act, 2012.

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	594 600	508 407	73 523	12 670		181 006
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i> <i>of which special allocation is:</i> Provision of piped water and proper roads at Luwamba Clinic	149 228	146 447	1 288	1 493	-	20 000
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i> <i>of which specific allocation is:</i> Bursaries for disadvantaged students who have excelled in matric	130 278	125 002	2 000	3 276	-	2 000
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gaming and Betting Board (KZNGBB) <i>of which specific allocation is:</i> Merger of horse racing regulator into KZNGBB Amafa aKwaZulu-Natali <i>of which specific allocation is:</i> Lungisisa Indlela Village (LIV) Orphanage Youth ambassadors programme Operation Sukuma Sakhe	315 094	236 958	70 235	7 901	-	35 775 17 571 26 460 8 000 59 200 12 000
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	332 078	242 329	77 761	11 988		30 000
	1 Administration <i>To conduct the overall management of the Provincial Legislature.</i>	126 557	113 636	933	11 988	-	
	2 Parliamentary Services <i>To provide operational and institutional support to the Provincial Legislature.</i>	77 415	77 415	-	-	-	
	3 Facilities for Members and Political Parties <i>To render administrative support services to political office-bearers and other Members of the Legislature with regard to facilities and benefits.</i> <i>of which specific allocation is:</i> Political Parties' Fund	128 106	51 278	76 828	-	-	30 000
3	Agriculture, Environmental Affairs and Rural Development <i>To provide quality agricultural, veterinary, environmental and conservation services and to drive integrated comprehensive rural development for the people of KwaZulu-Natal, together with its partners and communities.</i>	2 653 834	1 710 646	643 132	300 056		833 680
	1 Administration <i>To support the line function components of the department in achieving their goals.</i>	288 869	248 822	290	39 757	-	
	2 Agricultural Development Services..... <i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant <i>of which transfer to other entities:</i> Agri-business Development Agency (ADA) Ilima/Letsema Projects grant <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd	1 610 238	1 226 917	124 900	258 421	-	20 304 183 726 63 000 45 000
	3 Environmental Management..... <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	238 185	234 907	1 400	1 878	-	9 708
	4 Conservation..... <i>To cater for transfer payments to various institutions in the province.</i> <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife	516 542	-	516 542	-	-	511 942

(Schedule)

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development and Tourism <i>To formulate and implement strategies that create an environment conducive to sustainable economic development in KwaZulu-Natal.</i>	1 641 018	541 055	1 096 621	3 342		1 080 750
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	177 599	176 670	27	902	-	
2	Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) - Enterprise Dev and Growth Funds	506 042	209 271	296 016	755	-	1 000 289 500
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which specific allocations are:</i> Dube TradePort Richards Bay IDZ Agri-business Development Agency (ADA) KwaZulu-Natal Sharks Board KwaZulu-Natal Tourism Authority Trade and Investment KwaZulu-Natal (TIK) Moses Kotane Institute	858 646	100 204	758 172	270	-	432 308 62 618 36 591 30 938 87 776 64 613 33 000
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which specific allocation is:</i> KZN Liquor Entity	77 653	34 947	42 406	300	-	
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	21 078	19 963	-	1 115	-	42 406
5	Education <i>To provide opportunities for all people in the province to have access to quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i>	34 764 633	29 721 748	2 459 420	2 583 465		3 353 710
1	Administration <i>To provide for the Executing Authority and the overall management of the department.</i> <i>of which specific allocation is:</i> Improving infrastructure support	1 548 341	1 342 139	26 762	179 440	-	8 909
2	Public Ordinary School Education..... <i>To provide public ordinary education in the province.</i> <i>of which conditional grants are:</i> Educaton Infrastructure grant National School Nutrition Programme grant Technical Secondary School Recapitalisation grant HIV and AIDS (Life Skills Education) grant EPWP Integrated Grant for Provinces Dinaledi Schools grant	29 526 161	26 355 558	1 578 147	1 592 456	-	1 247 477 1 151 644 40 490 46 806 1 000 17 547
3	Independent School Subsidies..... <i>To support independent schools in accordance with the South African Schools Act.</i>	66 525	-	66 525	-	-	
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i>	1 087 321	512 852	133 041	441 428	-	
5	Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i> <i>of which conditional grant is:</i> FET College Sector grant	843 514	238 183	605 331	-	-	839 837
6	Adult Basic Education and Training..... <i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i>	163 881	162 199	26	1 656	-	
7	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i>	771 937	398 365	29 627	343 945	-	
8	Auxiliary and Associated Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>	756 953	712 452	19 961	24 540	-	
6	Provincial Treasury <i>To ensure equitable resource allocations for the Province of KwaZulu-Natal, analyse and monitor government (provincial and local, including their public entities) revenue and expenditure, and instil prudent financial management and good governance.</i>	604 274	559 679	41 321	3 274		84 027
1	Administration..... <i>To render support services to the Executive Authority and department.</i>	100 094	97 688	636	1 770	-	
2	Fiscal Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	83 807	83 492	-	315	-	
3	Financial Management..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	238 345	236 544	1 370	431	-	
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i>	93 619	92 861	-	758	-	
5	Growth and Development <i>To cater for special projects as approved by the Provincial Executive Council.</i> <i>of which specific allocations are:</i> Pietermaritzburg airport Ulundi (Prince Mangosuthu Buthelezi) airport Improving infrastructure support Strategic Cabinet initiatives	88 409	49 094	39 315	-	-	16 027 20 000 8 000 40 000

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		Total	Current Payments	Transfers and subsidies	Payments for capital assets	
		R'000	R'000	R'000	R'000	R'000
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	26 555 350	24 121 856	562 780	1 870 714	4 839 734
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good of which conditional grant is:</i> National Health Insurance grant	397 670	379 513	3 157	15 000	-
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services of which conditional grants are:</i> Comprehensive HIV and AIDS grant National Health Insurance grant	11 953 719	11 532 689	345 980	75 070	-
3	Emergency Medical Services <i>To render pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	1 045 888	971 966	3 922	70 000	-
4	Provincial Hospital Services..... <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Health Professions Training and Development grant National Health Insurance grant	7 568 389	7 490 163	58 726	19 500	-
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant	2 659 359	2 410 552	8 807	240 000	-
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	998 051	885 365	107 018	5 668	-
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities.</i>	15 170	-	15 170	-	-
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> <i>of which conditional grants are:</i> Hospital Revitalisation grant Health Infrastructure grant EPWP Integrated Grant for Provinces Nursing Colleges and Schools grant <i>of which specific allocation is:</i> Improving infrastructure support	1 917 104	451 628	20 000	1 445 476	-
			78 949	-	487 656	566 605
			-	-	393 367	393 367
			1 000	-	-	1 000
			16 480	-	-	16 480
			18 885	-	-	18 885
8	Human Settlements <i>To create an enabling environment for the development of sustainable human settlements in partnership with stakeholders to improve the quality of life for all in KwaZulu-Natal.</i>	3 300 935	463 181	2 819 229	18 525	2 915 297
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	123 717	120 622	610	2 485	-
2	Housing Needs, Research and Planning <i>To research and quantify the housing backlog in the province, research and identify the appropriate technology in the housing delivery process and ensure that all stakeholders are involved in the continuous appraisal of housing delivery systems and the improvement thereof.</i>	42 993	41 063	-	1 930	-
3	Housing Development..... <i>To promote effective and efficient housing delivery.</i> <i>of which conditional grant is:</i> Human Settlements Development grant	2 840 405	198 547	2 627 918	13 940	-
4	Housing Asset Management, Property Management..... <i>To manage ex-Natal Provincial Administration and Own Affairs stock.</i> <i>of which conditional grant is:</i> Human Settlements Development grant	293 820	102 949	190 701	170	-
			30 777	187 240	-	218 017
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	161 334	160 322	12	1 000	1 673
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	36 981	36 629	12	340	-
2	Civilian Oversight..... <i>To conduct research into social crime issues, and to evaluate policies. Also, to perform an oversight function over the SAPS and the Metro Police.</i>	40 319	40 199	-	120	-
3	Crime Prevention and Community Police Relations..... <i>To facilitate the co-ordination of social crime prevention initiatives and to establish good relations with communities.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	84 034	83 494	-	540	-
			1 673	-	-	1 673

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
10	The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i>	59 566	33 367	12 141	12 258	1 800	23 800
1	Support Services - His Majesty, the King <i>To provide administrative and auxiliary services to His Majesty the King and the Royal Family. It also houses transfers to the Royal Trust. of which specific allocations are:</i> Royal Trust First charge in terms of S34(2) of the PFMA	35 278	20 231	12 008	1 239	1 800	12 000 1 800
2	Royal Household Planning and Development <i>To provide for the overall infrastructure design and maintenance of the Royal residences, with its core activity being the refurbishment of the palaces. of which specific allocation is:</i> Renovations, refurbishment of the Royal residences	20 484	9 443	133	10 908	-	10 000
3	His Majesty, the King's Farms <i>Ensure commercial viability and customary relevance in terms of the farms being able to contribute to poverty alleviation and other responsibilities of His Majesty, the King in his role as guardian and protector of the vulnerable.</i>	3 804	3 693	-	111	-	-
11	Co-operative Governance and Traditional Affairs <i>To promote people-centred sustainable co-operative governance, which focuses on effective service delivery responsive to the needs of the communities.</i>	1 208 003	1 152 655	17 480	37 868	-	-
1	Administration <i>To provide corporate and financial supporting services to the department, as well as the Office of the MEC.</i>	229 729	226 114	1 446	2 169	-	-
2	Local Governance <i>To implement an institutional, administrative, financial and public participation framework.</i>	177 112	174 956	750	1 406	-	-
3	Development and Planning <i>To promote integrated planning and facilitate the development of credible and simplified IDPs.</i>	552 098	543 213	8 000	885	-	-
4	Traditional Institutional Management <i>To promote and facilitate viable and sustainable Traditional Institutions.</i>	249 064	208 372	7 284	33 408	-	-
12	Transport <i>To provide the public with a road transportation system that is safe, integrated, regulated, affordable and accessible.</i>	7 418 873	4 335 264	910 169	2 173 440	-	2 479 821
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services (including human resource management, labour relations and legal services) in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	261 977	248 194	8 628	5 155	-	-
2	Transport Infrastructure <i>To promote accessibility and safe and affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	5 398 753	3 251 974	1 131	2 145 648	-	1 501 171 64 290
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes. of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport	1 022 862	122 226	900 360	276	-	808 279 106 081
4	Transport Regulation <i>To ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i>	670 796	648 770	50	21 976	-	-
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities.</i>	64 485	64 100	-	385	-	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Social Development <i>To promote developmental social welfare services and community development to people of KZN in partnership with stakeholders.</i>	2 047 812	1 214 658	640 566	192 588	-	47 482
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	394 185	364 087	5 282	24 816	-	
2	Social Welfare Services..... <i>To provide developmental social welfare services, including services for children, families, older persons, victims of crime and violence, people infected and affected by HIV and AIDS and people with disabilities, as well as in the fields of substance abuse and social crime prevention.</i> <i>of which specific allocation is:</i> Existing infrastructure assets and maintenance	1 474 925	756 018	609 696	109 211	-	
3	Development and Research..... <i>To provide development and research services which will in turn provide sustainable development programmes which will enable the poorest of the poor to attain a level of self-reliance.</i>	178 702	94 553	25 588	58 561	-	47 482
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 311 171	643 685	558 777	108 709	-	620 434
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	283 304	258 020	2 608	22 676	-	
2	Real Estate..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional grant is:</i> Devolution of Property Rate Funds grant <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) Fixed Asset Register	654 485	99 908	554 313	264	-	
3	Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving infrastructure support	373 382	285 757	1 856	85 769	-	
15	Arts and Culture <i>To create an environment conducive to the delivery of effective, efficient and sustainable services in arts, culture and tourism fields and provide world-class library and archival services for the people of KwaZulu-Natal.</i>	470 392	250 814	176 422	43 156	-	195 325
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	88 590	87 531	720	339	-	
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture and language services and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which transfer to public entity is:</i> The Playhouse Company <i>of which specific allocation is:</i> Provincialisation of museums	131 625	75 351	36 006	20 268	-	
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which specific allocation is:</i> Provincialisation of libraries	250 177	87 932	139 696	22 549	-	
16	Sport and Recreation <i>To maximise opportunities through the promotion, development and transformation of sport and recreation programmes to create cohesive and sustainable communities and enhance the quality of life of the citizens of KwaZulu-Natal.</i>	377 288	313 904	29 482	33 902	-	92 122
1	Administration <i>To provide the overall management of the department.</i>	82 446	68 687	122	13 637	-	
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces	294 842	245 217	29 360	20 265	-	
Total		83 501 161	65 973 570	10 118 836	7 406 955	1 800	16 778 861